

SINGLE AUDIT

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**KENAI PENINSULA BOROUGH**

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
YEAR ENDED JUNE 30, 2005**

<u>Federal Grantor</u>	<u>Grant Number</u>	<u>CFDA #</u>	<u>Expenditures 6/30/05</u>
<u>U. S Department of Commerce:</u>			
Passed through Alaska Department of Community & Economic Development:			
Alaska Coastal Zone management	850071	11.419	\$ 31,555
Coastal Management Plan	850245	11.419	41,494
Passed through National Oceanic & Atmospheric Administration:			
Coastal Impact Assistance Program	NA170Z2049	11.419	11,808
Coastal Impact Assistance Program	831434	11.419	58,100
Salmon Branding Project	NA03NMF4270109	11.427	118,692
Total U. S Department of Commerce			<u>261,649</u>
<u>U.S. Department of the Interior:</u>			
Passed through US Fish and Wildlife Service:			
Rural Fire Assistance	701814G298	15.228	3,196
Passed through U.S. Bureau of Land Management:			
Payment in Lieu of Taxes	FY2004 SEC 6901/02	15.226	1,850,190
Mapping of Section Line Easements	LAA-03-0013	15.DDD	37,559
Total U.S. Department of the Interior			<u>1,890,945</u>
<u>U.S. Department of Transportation:</u>			
Passed through Alaska Department of Transportation:			
Kenai Spur Rd Extension	MOA	20.205	132,118
Keystone Road Paving Project	MOA	20.205	18
Total U.S. Department of Transportation			<u>132,136</u>
<u>Department of Justice:</u>			
Passed through Alaska Department of Military & Veterans Affairs			
Equipment Purchase and Response exercise	SHSGP II 03-13	16.007	6,544
Decontamination Equipment	MOU	16.007	117,233
Total U.S. Department of Justice			<u>123,777</u>
<u>Department of Homeland Security:</u>			
Passed through Alaska Department of Military & Veterans Affairs			
Pre-Disaster Mitigation	PDM-03-01c	97.017	16,406
Emergency Management Performance Grant	EMPG05	97.042	33,750
Emergency Management Performance Grant	EMPG04	97.042	11,250
Communications Response Teams	2004-GE-T4-0035	94.004	35,015
Equipment Grant	35549 04 16.16AAB	94.004	7,866
Firefighter Assistance Grant	EMW-2004-FG-13725	97.044	35,422
Community Emergency Response Teams Grant	03-09 FY03 CERT	97.054	10,241
Total Department of Homeland Security			<u>149,950</u>
<u>U.S. Department of Housing &amp; Urban Development:</u>			
Senior Housing *	B-02-AP-AK-0006	14.246	199,739
Arctic Winter Games Recreation Facilities *	B-04-SP-AK-0041	14.246	397,640
Total U.S. Department of Housing & Urban Development			<u>597,379</u>
<u>Denali Commission:</u>			
Passed through Alaska Department of Community and Economic Development:			
McNeil Canyon Fire Station and Community Hall *	840437	90.100	824,811
Central Peninsula General Hospital MRI Equipment *	06-4-C-4901	90.100	300,000
Burn Boxes for Nanwalek and Seldovia *	152-05	90.100	110,200
Total Denali Commission			<u>1,235,011</u>

(continued)

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YEAR ENDED JUNE 30, 2005**

<u>Federal Grantor</u>	<u>Grant Number</u>	<u>CFDA #</u>	<u>Expenditures 6/30/05</u>
<u>National Aeronautic &amp; Space Administration:</u>			
Passed through Alaska Department of Natural Resources:			
Remote Sensing-Kenai Hazard Mitigation & Monitoring	39680/ NAG13-01010	43.XXX	29,269
Total National Aeronautic & Space Administration			<u>29,269</u>
 <u>U.S. Department of Agriculture:</u>			
National Forest Receipts	840898	10.665	30,143
Passed through U.S. Forest Service:			
00 Spruce Bark Beetle Infestation	00BTL	10.664	42,326
01 Spruce Bark Beetle Infestation	01BTL	10.664	1,187,878
03 Spruce Bark Beetle Infestation	03BTL	10.664	204,244
04 Spruce Bark Beetle Infestation	04BTL	10.664	124,716
Forest Health Reforestation	03DG11100000235	10.664	47,536
Total U.S. Department of Agriculture			<u>1,636,843</u>
 <u>U.S. Department of the Interior:</u>			
National Wildlife Refuge Rev Sharing	FY2004	15.6XX	28,228
Total U.S. Department of the Interior			<u>28,228</u>
 TOTAL FEDERAL			 <u>\$ 6,085,187</u>

\* Federal Major Program

**KENAI PENINSULA BOROUGH**

**SCHEDULE OF EXPENDITURES OF STATE AWARDS  
YEAR ENDED JUNE 30, 2005**

<u>State Grantor</u>	<u>Grant Number</u>	<u>Expenditures 6/30/05</u>
Alaska Department of Community & Economic Development:		
Shared Fish Tax/Landing tax	841004	\$ 7,979
Kenai River Center Floodplain Conference	850716	9,000
Cook Inlet Sockeye Salmon Branding Project	03-DC-184	28,229
Nikiski Emergency Access Route *	03-DC-069	120,258
North Peninsula Recreation Community Center	03-DC-213	47,487
North Peninsula Recreation Youth Facility	03-DC-071	145
Borowide Road Improvement *	03-MG-027	58,626
North Start School Sign	05-DC-059	390
Arctic Winter Games *	05-DC-058	100,000
Cooper Landing Road Access for Senior Housing	05-DC-063	13,760
Bear Creek Replacement of Rescue Pumper *	03-DC-065	125,000
Total Alaska Department of Community & Economic Development		<u>510,874</u>
Alaska Department of Natural Resources:		
Passed Through the Alaska Division of Forestry		
Nikiski Fire Volunteer Fire Assistance	5112004	2,622
Anchor Point Fire Volunteer Fire Assistance	5112004	1,981
Kachemak Emergency Services Fire Volunteer Fire Assistance	5112004	4,925
2004 Snowmobile Trails Grant	10790354	15,019
Total Alaska Department of Natural Resources		<u>24,547</u>
Alaska Department of Health & Social Services:		
Passed Through the Alaska Division Alcoholism & Drug Abuse		
CPGH Serenity House Residential Treatment Center Grant	602-05-306	10,000
Total Alaska Department of Health & Social Services		<u>10,000</u>
Alaska Department of Education & Early Development:		
State School Debt Reimbursement *		2,644,574
Total Alaska Department of Education al & Early Development		<u>2,644,574</u>
Alaska Department of Revenue:		
Electric & Telephone Coop. *		172,763
Fish Resource Landing Tax		6,101
Fish Tax *		475,000
Total Alaska Department of Revenue		<u>653,864</u>
Alaska Department of Transportation:		
Kenai Spur Road Extension	MOA	33,029
Alaska Highway Safety Grant	050304J2	30,631
Total Alaska Department of Transportation		<u>63,660</u>
Alaska Department of Military & Veteran Affairs:		
Local Emergency Planning Committee	05-16-03C10	22,500
Total Alaska Department of Military & Veteran Affairs		<u>22,500</u>
 TOTAL STATE		 <u>\$ 3,930,019</u>

\* State Major Program

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