SINGLE AUDIT

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KENAI PENINSULA BOROUGH

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS YEAR ENDED JUNE 30, 2005

U.S. Denotitinent of Community & Economic Development: 850071 11.419 \$ 31.555 Coastal Management Plan 850245 11.419 \$ 31.555 Coastal Management Plan 850245 11.419 \$ 41.449 Passed through National Coanie & Almosphore Administration: 850245 11.419 \$ 41.464 Coastal Impact Assistance Program 83.434 11.419 \$ 11.402 \$ 11.868 \$ 11.869 \$ 20.61.449 \$ 11.827 \$ 11.8692 \$ 20.61.449 \$ \$ 20.61.449 \$ \$ \$ 20.61.449 \$ \$ 20.61.449 \$ \$ \$ 20.61.449 \$	Federal Grantor	Grant Number	<u>CFDA #</u>	Expenditures <u>6/30/05</u>
Alaska Coasial Zone management BS0071 11.419 S 31.555 Coasial Image/ Assistance Program NA17622049 11.419 41.444 Passed through National Oceanic & Atmospheric Administration: NA17622049 11.419 51.000 Coasial Impac/ Assistance Program 831343 11.419 55.100 Salmon Branding Project NA350MF4270109 11.427 116.662 U.S. Department of Commerce NA17622049 11.427 116.662 U.S. Department of Commerce NA17622049 11.427 116.662 U.S. Department of Commerce NA350MF4270109 11.427 116.662 U.S. Department of Long Project NA030013 15.DDD 37.559 Total U.S. Department of Transportation: Keystone Read Paving Project MOA 20.205 1132.118 Read Brough Alaska Department of Military & Veterans Affairs Equipment Purchase and Response exercise SHSGP II 03-13 16.007 6.544 Decoritornination Equipment MA0A 20.205 112.218 117.223 Total U.S. Department of Military & Veterans Affairs Equipment Purchase and Response exe	U. S Department of Commerce:			
Coastal Management Plan 850245 11.419 41.494 Passed through National Oceanic & Atmospheric Administration: NA17022049 11.419 11.808 Coastal Impack Assistance Program 831434 11.419 11.808 Salmon Branding Project N030NF42/70109 11.427 261.649 US. Department of the Intrior: Passed through US Fish and Wildiffe Service: 7018146298 15.228 3.196 Passed through US Fish and Wildiffe Service: Rurel Fife Assistance 7018146298 15.228 1,850,190 Mapping of Soction Line Easements LA-03-0013 15.D2D 37.559 13.800,945 Total US. Department of the Interior LA-03-0013 15.DDD 37.559 132.138 Department of the Interior MOA 20.205 118.213 132.138 Department of the Interior MOA 20.205 118.213 132.138 Department of Interportation MOA 20.205 118.2177 Passed through Alaska Department of Military & Veterans Affairs Equipment Purchase and Response exercise SHSGP II 03-13 16.007 6.544	Passed through Alaska Department of Community & Economic Development:			
Passed through National Oceanic & Atmospheric Administration: NAT7022049 11.419 11.808 Coastial Impact Assistance Program 831434 11.419 58.100 Salmon Branding Project NA30NMF4270109 11.427 118.082 U.S. Department of Commerce 261.449 281.449 281.449 U.S. Department of Commerce 261.449 281.449 281.449 U.S. Department of Commerce 701814G298 15.228 3.196 Passed through U.S. Bureau of Land Management: FV2004 SEC 6901/02 12.226 1.850.190 Payment I.Lau of Transportation: Rural File Assistance Program 1.890.945 1.890.945 U.S. Department of the Interior MOA 20.205 132.118 Passed through Alaska Department of Transportation: Kenal Sup RG Extension MOA 20.205 132.118 Department of Justice MOA 20.205 132.138 132.777 Department of Justice MOA 10.007 11.227 12.2777 Department of Justice MOA 20.205 132.138 123.777 Department of	Alaska Coastal Zone management	850071	11.419	\$ 31,555
Coastal impact Assistance Program NA 7722049 11.419 11.819 Coastal impact Assistance Program 813434 11.419 56.100 Salmon Branding Project Total U.S. Department of Commerce 261.649 261.649 U.S. Department of the Interior 7018146298 15.228 3.196 Passed through U.S. Fina and Wildlife Service: 7018146298 15.228 3.196 Passed through U.S. Brear of Land Management: Payment in Liau of Taxos FV2004 SEC 6901/02 15.226 1.850.190 Mapping of Section Line Easements LAA-03.0013 15.DDD 37.559 70181 U.S. Department of the Interior 1890.345 U.S. Department of Lansportation: Resolution Read Paving Project MOA 20.205 132.118 Keystone Read Paving Project MOA 20.205 132.136 Department of Unsitione MOA 20.205 132.136 Department of Justice Passed through Alaska Department of Military & Veterans Affairs Equipment Purchase and Response exercise SHSGP II 03-13 16.007 6.544 Decontamination Equipment of Military & Veterans Affairs Pro-Do-Baser Militagina Cof Mil	Coastal Management Plan	850245	11.419	41,494
Coastal Impact Assistance Program 83/434 11.419 95,100 Salmon Branding Project NA03NMF4270109 11.427 118,692 Total U. S Department of Commerce 201,049 201,049 201,049 U.S. Department of the Interior: Passed through US Fish and Widtle Service: 3,196 3,196 Passed through Q Saction Line Easements FY2004 SEC 690102 15,228 3,196 Passed through Alska Department of Transportation: Kenal Fire Road Rance 7018140298 15,228 1,880,190 V.S. Department of Transportation: Keystone Road Paving Project MOA 20,205 132,118 Passed through Alska Department of Transportation: Keystone Response exercise SHSGP II 03-13 16,007 6,544 Decontamination Equipment Total U.S. Department of Justice 2004-0E-14-0035 1122,370 Decontamination Equipment Justice 2004-0E-14-0035 40,004 35,015 Equipment Performance Grant EMPG06 97,042 31,320 201,231 6,007 6,544 Decontamination Equipment Justice 2004-0E-14-0035 94,004	Passed through National Oceanic & Atmospheric Administration:			
Salmon Branding Project NA03NMF4270109 11.427 118.892 (261,649) U.S. Department of Commerce 261,649 261,649 261,649 U.S. Department of the Interior 261,649 261,649 261,649 Passed through U.S. Fish and Widlife Service: Rural Fire Assistance 7018140298 15.228 3,196 Passed through U.S. Bepartment of Land Management: Payment in Lieu of Taxes FY2004 SEC 6901/02 15.226 1,850,190 Mapping of Section Line Easements LAA-03-013 15.DDD 37.559 1,880,345 Vis. Department of Transportation: Kenai Spur Rd Extension MOA 20.205 132,118 Repartment of Transportation MOA 20.205 132,118 Passed through Alaska Department of Military & Veterans Affairs Equipment 123,777 Decontamination Equipment MOU 16.007 172,233 Total U.S. Department of Military & Veterans Affairs EMPG06 97,042 11,23,777 Decontamination Equipment PDM-03-01c 97,017 16,406 Emergency Management Performance Grant EMPG06 97,042 11,22,777 Dep	Coastal Impact Assistance Program	NA170Z2049	11.419	11,808
Total U. S Department of Commerce 261.649 U.S. Department of the Interior: Passed through US: Bureau of Land Management: 7018146298 15.228 3.198 Passed through U.S. Bureau of Land Management: FY2004 SEC 6801/02 15.226 1.850.190 Payment Indue of Taxes FY2004 SEC 6801/02 15.226 1.850.190 Mapping of Section Line Easements LAA-03-0013 15.DDD 37.559 Total U.S. Department of the Interior LAA-03-0013 15.DDD 37.559 Passed through Alaska Department of Transportation: Kenal Syur Rd Extension MOA 20.205 132.118 Regaritment of Justice: Passed through Alaska Department of Miltary & Veterans Affairs 132.136 132.136 Department of Justice: MOA 20.205 117.233 16.007 6.544 Decontamination Equipment Justice MOU 16.007 117.233 Decontamination Equipment Justice 97.017 16.406 Pre-Disaster Miligation PDM-03.01c 97.017 16.408 Emergency Management Performance Grant EMFG06 97.042 33.750 <td>Coastal Impact Assistance Program</td> <td>831434</td> <td>11.419</td> <td>58,100</td>	Coastal Impact Assistance Program	831434	11.419	58,100
U.S. Department of the Interior: Passed through US Fish and Wildlife Service: 701814G298 15.228 3,196 Passed through US. Sterea of Land Management: Passed through US. Sterea of Land Management: FV2004 SEC 6001/02 15.226 1.880,190 Mapping of Section Line Easements LAA-03-0013 15.DDD 37.559 Total U.S. Department of the Interior LAA-03-0013 15.DDD 37.559 U.S. Department of Transportation: Reason Strongh Naska Department of Transportation: MOA 20.205 112.118 Keystone Road Paving Project MOA 20.205 112.118 132.138 Department of Justice Passed through Alaska Department of Transportation 132.138 16.007 6.544 Decontamination Equipment MOU 16.007 16.544 123.777 Department of Justice MOU 16.007 16.466 Pre-Disaster Mitigation PDM-03.01C 97.017 16.406 Energency Management Performance Grant EMPG05 97.042 11.250 Communications Response Teams 2004-CE-T4-0035 94.004 7.866 Fireighter Assistance Grant EMPG05 97.042 11.250	Salmon Branding Project	NA03NMF4270109	11.427	118,692
Passed through US Fish and Wildlife Service: 701814G298 15.228 3,196 Passed through US. Buesu of Land Management: Payment in Lieu of Taxes FY2004 SEC 6901/02 15.226 1.850,190 Mapping Of Section Line Basements LAA-03-0013 15.DDD 37.559 1.880,945 U.S. Department of the Interior MOA 20.205 1.32,118 1.880,945 U.S. Department of Transportation: Kenai Spur RE Extension MOA 20.205 1.32,118 Keystone Road Paying Project MOA 20.205 1.32,136 1.32,136 Department of Justice: Passed through Alaska Department of Military & Voterans Affairs Equipment Purchase and Response exercise SHSGP II 03-13 16.007 6.544 Decontamination Equipment of Justice MOU 16.007 117.233 1.123,777 Department of Homeland Security: Pre-Disaster Miligation PDM-03.01c 97.017 16,406 Emergency Management Performance Grant EMPG05 97.042 33,750 1.12,200 33,750 Emergency Management Performance Grant EMPG04 97.042 11,226 39,760	Total U. S Department of Commerce			261,649
Rural Fine Assistance 701814G298 15.228 3,196 Passed through U.S. Bureau of Land Management: Payment in Lieu of Taxes FY2004 SEC 6901/02 15.226 1,890,990 Mapping of Section Line Easements LAA-03-0013 15.DDD 37,559 1,890,945 U.S. Department of Transportation: Kenai Spur Rd Extension MOA 20.205 1132,118 Registron Road Paving Project MOA 20.205 1132,118 132,138 Department of Justice: Total U.S. Department of Military & Veterans Affairs 132,138 132,138 Department of Justice: Passed through Alaska Department of Military & Veterans Affairs 6,544 112,237 Passed through Alaska Department of Military & Veterans Affairs Passed through Alaska Department of Military & Veterans Affairs 70111,233 16,007 6,544 Decontamination Equipment MOU 160.07 112,337 123,777 123,777 Passed through Alaska Department of Military & Veterans Affairs Passed through Alaska Department of Military & Veterans Affairs 70,017 16,406 Emergency Management Performance Grant EMPC004 97,042 133,750 <td>U.S. Department of the Interior:</td> <td></td> <td></td> <td></td>	U.S. Department of the Interior:			
Passed through U.S. Bureau of Land Management: Payment in Lieu of Taxes FY2004 SEC 6901/02 15.226 1,850,190 Mapping of Section Line Easements Total U.S. Department of the Interior LAA-03:0013 15.DD 37,559 U.S. Department of Transportation: Passed through Alaska Department of Transportation: Kenai Spur Rd Extension MOA 20.205 132,118 Keystone Road Paving Project MOA 20.205 132,138 Total U.S. Department of Transportation MOA 20.205 132,138 Passed through Alaska Department of Miltary & Veterans Affairs Equipment Purchase and Response exercise SHSGP II 03-13 16.007 6.544 Decontamination Equipment Total U.S. Department of Miltary & Veterans Affairs Passed through Alaska Department of Miltary & Veterans Affairs Pre-Disaster Miligation PDM-03-01c 97.017 16.406 Emergency Management Performance Grant EMPG05 97.042 33,760 Emergency Management Performance Grant EMPG04 97.042 11,250 Communications Response Teams 2004-GET4-V0305 94.004 7.866 Firefighter Assistance Grant EMPG04 97.044 35,622 U.S	Passed through US Fish and Wildlife Service:			
Payment in Lieu of Taxes FY2004 SEC 6801/02 15.226 1.850,190 Mapping of Section Line Easements 1.800,945 37.559 37.559 Total U.S. Department of Transportation: Readed through Alaska Department of Transportation: NOA 20.205 1132.118 Keystone Road Paving Project MOA 20.205 1132.118 132.138 Total U.S. Department of Transportation MOA 20.205 132.118 Resold through Alaska Department of Transportation MOA 20.205 132.138 Department of Justice: Passed through Alaska Department of Military & Veterans Affairs Equipment Purchase and Response exercise SHSGP II 03-13 16.007 177.233 Total U.S. Department of Justice MOU 16.007 117.233 Total U.S. Department of Military & Veterans Affairs Pre-Disaster Miligation PDM-03-01c 97.017 16.406 Emergency Management Performance Grant EMPC05 97.042 33.750 Emergency Management Performance Grant EMPC06 97.042 11.250 20.404-GE-13725 97.044 35.015 20.404-GE-13725 97.044 35.015 14.9950 1	Rural Fire Assistance	701814G298	15.228	3,196
Mapping of Section Line Easements Total U.S. Department of the Interior 14.0-3-0013 15.DDD 37.559 U.S. Department of Transportation: Nead Spure Rel Statemain NOA 20.205 132,118 Passed through Alaska Department of Transportation MOA 20.205 132,136 Department of Justice: Passed through Alaska Department of Military & Veterans Affairs 132,136 Department of Justice: Passed through Alaska Department of Military & Veterans Affairs 6.64 Equipment Purchase and Response exercise SHSGP II 03-13 16.007 6.644 Decontamination Equipment MOU 16.007 117.233 123,777 Department of Justice PMOU 16.007 117.233 16.007 123,777 Department of Justice PMOU 16.007 117.233 16.007 123,777 Department of Justice POM-03-01c 97.017 16.408 123,777 123,777 Department Performance Grant EMPG04 97.042 33,750 11,250 12,2177 12,250 12,257 12,257 12,257 12,257 12,257 12,257 12,257 12,257 12,257 12,257 12,25	Passed through U.S. Bureau of Land Management:			
Total U.S. Department of the Interior 1,890,945 U.S. Department of Transportation: NOA 20.205 132,118 Resistone Road Paving Project MOA 20.205 132,118 Keystone Road Paving Project MOA 20.205 132,136 Department of Justice: 132,136 132,136 Passed through Alaska Department of Military & Veterans Affairs Equipment Purchase and Response exercise SHSGP II 03-13 16.007 6.544 Decontamination: Equipment MOU 16.007 117,233 123,777 Department of Justice NOU 16.007 117,233 123,777 Department of Homeland Security: PRe-Oissater Milightion PDM-03-01c 97,017 16,406 Emergency Management Performance Grant EMPG05 97,042 132,501 Communications Response Teams 2004-6C-74-0035 94,004 7,866 Firefighter Assistance Grant EMW-2004-FG-13725 97,044 35,279 U.S. Department of Housing & Urban Development: B-02-AP-AK-0006 14,246 199,739 Vis Department of Housing & Urban Development: B-03-AP-AK-0006 14,246 199,739	Payment in Lieu of Taxes	FY2004 SEC 6901/02	15.226	1,850,190
U.S. Department of Transportation: Passed through Alaska Department of Transportation: Kenai Spur Rd Extension MOA 20.205 132,118 Keystone Road Paving Project MOA 20.205 18 Total U.S. Department of Transportation MOA 20.205 18 Department of Justice: Passed through Alaska Department of Military & Veterans Affairs 132,138 Equipment Purchase and Response exercise SHSGP II 03-13 16.007 6,544 Decontamination Equipment MOU 16.007 117,233 Total U.S. Department of Military & Veterans Affairs Pre-Disaster Mitigation 97.017 16,406 Emergency Management Performance Grant EMPGO4 97.042 33,750 Emergency Management Performance Grant EMPGO4 97.042 33,750 Equipment Grant EMPGO4 97.042 33,750 Equipment of Homeland Security 204-GE-T4-0035 94.004 7.666 Firefighter Assistance Grant EMPGO4 97.042 33,750 Equipment Grant EMPGO4 97.042 34,242 Community Emergency Response Teams Grant 03-09 FY03 CERT 97.054	Mapping of Section Line Easements	LAA-03-0013	15.DDD	37,559
Passed through Alaska Department of Transportation: MOA 20.205 132,118 Keystone Road Paving Project MOA 20.205 132,118 Total U.S. Department of Transportation 132,138 132,138 Decontinent of Justice: Passed through Alaska Department of Military & Veterans Affairs 132,138 Equipment Purchase and Response exercise SHSGP II 03-13 16.007 6.544 Decontamination Equipment MOU 16.007 117,233 Total U.S. Department of Justice MOU 16.007 117,233 Decontamination Equipment MOU 16.007 117,233 Total U.S. Department of Justice MOU 16.007 117,233 Decontamination Equipment Performance Grant EMPG05 97.017 16.406 Emergency Management Performance Grant EMPG04 97.042 11,250 Communications Response Teams 2004-GE-T4-0035 94.004 7,866 Firefighter Assistance Grant EMPG04 97.044 35,422 Community Emergency Response Teams Grant 03-09 FY03 CERT 97.044 35,422 Community Emergency Response Teams Grant 03-09 FY03 CERT <t< td=""><td>Total U.S. Department of the Interior</td><td></td><td>-</td><td>1,890,945</td></t<>	Total U.S. Department of the Interior		-	1,890,945
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Kenai Spur Rd ExtensionMOA20.205132,118Keystone Road Paving ProjectMOA20.20518Total U.S. Department of TransportationMOA20.20518Department of Justice:Passed through Alaska Department of Military & Veterans Affairs132,136Equipment Purchase and Response exerciseSHSGP II 03-1316.0076.544Decontamination EquipmentMOU16.007117,233Total U.S. Department of JusticeMOU16.007117,233Department of Homeland Security:Passed through Alaska Department of Military & Veterans Affairs704233,750Pre-Disaster MitigationPDM-03-01c97,01716,406Emergency Management Performance GrantEMPG0697,04233,750Emergency Management Performance GrantEMPG0497,04211,250Communications Response Teams2004-GE-T4-003594,0047,666Firefighter Assistance GrantEMW-2004-FG-1372597,04435,412Community Emergency Response Teams Grant03-09 FV03 CERT97,05410,241Total Department of Homeland Security149,350149,35010,244U.S. Department of Howsing * Arctic Winter Games Recreation Facilities * Total U.S. Department of Housing & Urban Development:8-02-AP-AK-000614,246199,739Arctic Winter Games Recreation Facilities * Total U.S. Department of Housing & Urban Development:8-04-SP-AK-001114,246397,640Denail Commission: Central Pencisula General Hospital MRI Equipment * Onen-Ta Pencisula General Hospita				
Total U.S. Department of Transportation 132,136 Department of Justice: Passed through Alaska Department of Military & Veterans Affairs Equipment Purchase and Response exercise SHSGP II 03-13 16,007 Decontamination Equipment MOU 160.07 Total U.S. Department of Justice MOU 117,233 Decontamination Equipment MOU 16.007 117,233 Total U.S. Department of Military & Veterans Affairs Pre-Disaster Miligation PDM-03-01c 97.017 16,406 Emergency Management Performance Grant EMPG05 97.042 33,750 Equipment Grant EMPG04 97.042 11,250 Communications Response Teams 2004-6E-T4-0035 94.004 7,866 Firefighter Assistance Grant EMW-2004-FG-13725 97.044 35,422 Community Emergency Response Teams Grant 03-09 FY03 CERT 97.054 10,221 Total Department of Howeland Security 149,950 14,9,500 14,246 397,640 U.S. Department of Howeland Security B-02-AP-AK-0006 14,246 199,739 Arctic Winter Games Recreation Facilities * B-04-SP-AK-0006 14,246 397,640		MOA	20.205	132,118
Department of Justice: Passed through Alaska Department of Military & Veterans Affairs Equipment Purchase and Response exercise SHSGP II 03-13 16.007 6.544 Decontamination Equipment MOU 16.007 117,233 Total U.S. Department of Justice 123,777 Department of Homeland Security: Passed through Alaska Department of Military & Veterans Affairs Pre-Disaster Mitigation PDM-03-01c 97.017 16,406 Emergency Management Performance Grant EMPG05 97.042 11,250 Communications Response Teams 2004-GE-T4-0035 94.004 7,866 Firefighter Assistance Grant EMW-2004-FG-13725 97.044 35,422 Community Emergency Response Teams Grant 03-09 FV03 CERT 97.054 10,241 Total Department of Homeland Security 149,950 149,950 149,950 U.S. Department of Housing & Urban Development: B-02-AP-AK-006 14,246 199,733 Arctic Winter Games Recreation Facilities * B-04-SP-AK-0041 14,246 397,640 Senior Housing * B-04-SP-AK-0041 14,246 397,640 Senior Housing * B-04-SP-AK-0041 14,246 199,739	Keystone Road Paving Project	MOA	20.205	18
Passed through Alaska Department of Military & Veterans Affairs 5HSGP II 03-13 16.007 6.544 Decontamination Equipment MOU 16.007 117.233 Total U.S. Department of Justice MOU 16.007 123,777 Department of Homeland Security: Passed through Alaska Department of Military & Veterans Affairs PPm-03-01c 97.017 16,406 Prepolsaster Mitigation PDM-03-01c 97.017 16,406 Emergency Management Performance Grant EMPG05 97.042 33,750 Emergency Management Performance Grant EMPG04 97.042 11,250 Communications Response Teams 2004-GE-T4-0035 94.004 7,866 Firefighter Assistance Grant EMW-2004-FG-13725 97.044 35,422 Community Emergency Response Teams Grant 03-09 FY03 CERT 97.054 10,241 Total Department of Housing & Urban Development: B-02-AP-AK-0006 14.246 199,739 VIS. Department of Housing & Urban Development: B-04-SP-AK-0041 14.246 397,640 VIS. Department of Housing & Urban Development: Senior Housing & Urban Development: 597,379 Denail Commision: Passed through Alaska Department	Total U.S. Department of Transportation			132,136
Passed through Alaska Department of Military & Veterans Affairs 5HSGP II 03-13 16.007 6.544 Decontamination Equipment MOU 16.007 117.233 Total U.S. Department of Justice MOU 16.007 123,777 Department of Homeland Security: Passed through Alaska Department of Military & Veterans Affairs PPm-03-01c 97.017 16,406 Prepolsaster Mitigation PDM-03-01c 97.017 16,406 Emergency Management Performance Grant EMPG05 97.042 33,750 Emergency Management Performance Grant EMPG04 97.042 11,250 Communications Response Teams 2004-GE-T4-0035 94.004 7,866 Firefighter Assistance Grant EMW-2004-FG-13725 97.044 35,422 Community Emergency Response Teams Grant 03-09 FY03 CERT 97.054 10,241 Total Department of Housing & Urban Development: B-02-AP-AK-0006 14.246 199,739 VIS. Department of Housing & Urban Development: B-04-SP-AK-0041 14.246 397,640 VIS. Department of Housing & Urban Development: Senior Housing & Urban Development: 597,379 Denail Commision: Passed through Alaska Department	Department of Justice:			
Equipment Purchase and Response exercise SHSGP II 03-13 MOU 16.007 6,544 Decontamination Equipment Total U.S. Department of Justice MOU 16.007 117,233 Department of Homeland Security: 123,777 123,777 Department of Military & Veterans Affairs Pre-Disaster Mitigation PTOM-03-01C 97,017 16,406 Emergency Management Performance Grant EMPG05 97,042 33,750 Emergency Management Performance Grant EMPG04 97,042 11,250 Communications Response Teams 2004-GE-TA-0035 94,004 35,015 Equipment Grant EMV-2004-FG-T3725 97,044 35,615 Equipment Grant EMV-2004-FG-T3725 97,044 35,612 Community Emergency Response Teams Grant EMV-2004-FG-T3725 97,044 35,622 Community Emergency Response Teams Grant EMV-2004-FG-13725 97,044 35,622 Community Emergency Response Teams Grant EMV-2004-FG-13725 97,044 35,642 U.S. Department of Howeland Security 149,950 12,41 39,640 U.S. Department of Housing & Urban Development:				
Decontamination EquipmentMOU16.007117,233Total U.S. Department of Justice123,777Department of Homeland Security:Passed through Alaska Department of Military & Veterans AffairsPre-Disaster MitigationPDM-03-01cPre-Disaster MitigationEMPG05Emergency Management Performance GrantEMPG04Communications Response Teams2004-GE-T4-0035Equipment Grant35549 04 16.16AABFriefighter Assistance GrantEMW-2004-FG-13725Equipment Grant35549 04 16.16AABFriefighter Assistance GrantEMW-2004-FG-13725Community Emergency Response Teams Grant03-09 FY03 CERTTotal Department of Homeland Security149,950US. Department of Housing & Urban Development:B-02-AP-AK-0006Senior Housing *B-04-SP-AK-0041Arctic Winter Games Recreation Facilities *B-04-SP-AK-0041Total U.S. Department of Housing & Urban Development:597,379Penall Commission:Passed through Alaska Department of Community and Economic Development:McNeil Canyon Fire Station and Community Hall *84043790.100Burn Boxes for Nanwalek and Seldovia *152-0590.100		SHSGP II 03-13	16.007	6,544
Department of Homeland Security: Passed through Alaska Department of Military & Veterans Affairs Pre-Disaster Mitigation PDM-03-01c 97.017 16,406 Emergency Management Performance Grant EMPG05 97.042 33,750 Emergency Management Performance Grant EMPG04 97.042 11,250 Communications Response Teams 2004-GE-T4-0035 94.004 35,015 Equipment Grant 35549 04 16.16AAB 94.004 7,866 Firefighter Assistance Grant EMW-2004-FG-13725 97.044 35,422 Community Emergency Response Teams Grant 03-09 FY03 CERT 97.054 10,241 Total Department of Homeland Security 149,950 144,950 US. Department of Housing & Urban Development: Senior Housing * B-02-AP-AK-0006 14.246 199,739 Arctic Winter Games Recreation Facilities * B-04-SP-AK-0041 14.246 397,640 Total US. Department of Housing & Urban Development: 597.379 597.379 Denall Commission: E 597.379 597.379 Denall Commission: B-04-SP-AK-0041 14.246 199.739 Passed through Alas		MOU	16.007	117,233
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Passed through Alaska Department of Military & Veterans AffairsPre-Disaster MitigationPDM-03-01c97.01716,406Emergency Management Performance GrantEMPG0597.04233,750Emergency Management Performance GrantEMPG0497.04211,250Communications Response Teams2004-GE-T4-003594.00435,015Equipment Grant35540 04 16.16AAB94.0047.866Firefighter Assistance GrantEMW-2004-FG-1372597.04435,422Community Emergency Response Teams Grant03-09 FY03 CERT97.05410,241Total Department of Homeland Security149,95014.246199,739U.S. Department of Housing & Urban Development:Senior Housing *B-02-AP-AK-000614.246199,739Arctic Winter Games Recreation Facilities *B-04-SP-AK-004114.246397,640Total U.S. Department of Housing & Urban Development597,379597,379Denali Commission:Passed through Alaska Department of Community and Economic Development:McNeil Canyon Fire Station and Community Hall *84043790.100824,811Central Peninsula General Hospital MRI Equipment *06-4-C-490190.100300,000Burn Boxes for Nanwalek and Seldovia *152-0590.100110,200	Department of Homeland Security:			
Emergency Management Performance Grant EMPG05 97.042 33,750 Emergency Management Performance Grant EMPG04 97.042 11,250 Communications Response Teams 2004-GE-T4-0035 94.004 35,015 Equipment Grant 35549 04 16.16AAB 94.004 7,866 Firefighter Assistance Grant EMW-2004-FG-13725 97.044 35,422 Community Emergency Response Teams Grant 03-09 FY03 CERT 97.054 10,241 Total Department of Homeland Security 149,950 149,950 149,950 U.S. Department of Housing & Urban Development: Senior Housing * B-02-AP-AK-0006 14.246 199,739 Arctic Winter Games Recreation Facilities * B-04-SP-AK-0001 14.246 397,640 Total U.S. Department of Housing & Urban Development 597,379 597,379 Denail Commission: Senior Housing Alaska Department of Community and Economic Development: 840437 90.100 824,811 Central Peninsula General Hospital MRI Equipment * 06-4-C-4901 90.100 300,000 Burn Boxes for Nanwalek and Seldovia * 152-05 90.100 110,20				
Emergency Management Performance GrantEMPG0497.04211,250Communications Response Teams2004-GE-T4-003594.00435,015Equipment Grant35549 04 16.16AAB94.0047,866Firefighter Assistance GrantEMW-2004-FG-1372597.04435,422Community Emergency Response Teams Grant03-09 FY03 CERT97.05410,241Total Department of Homeland Security149,95014.246199,739U.S. Department of Housing & Urban Development:Senior Housing *B-02-AP-AK-000614.246199,739Arctic Winter Games Recreation Facilities *B-04-SP-AK-004114.246397,640Total U.S. Department of Housing & Urban Development597,379597,379Denali Commission:Passed through Alaska Department of Community and Economic Development:84043790.100824,811Central Peninsula General Hospital MRI Equipment *06-4-C-490190.100300,000110,200Burn Boxes for Nanwalek and Seldovia *152-0590.100110,200110,200	Pre-Disaster Mitigation	PDM-03-01c	97.017	16,406
Communications Response Teams2004-GE-T4-003594.00435,015Equipment Grant35549 04 16.16AAB94.0047,866Firefighter Assistance GrantEMW-2004-FG-1372597.04435,422Community Emergency Response Teams Grant03-09 FY03 CERT97.05410,241Total Department of Homeland Security149,95014.246199,739U.S. Department of Housing & Urban Development:8-02-AP-AK-000614.246199,739Arctic Winter Games Recreation Facilities *B-04-SP-AK-004114.246397,640Total U.S. Department of Housing & Urban Development597,379597,379Denali Commission:597,379597,379597,379Denali Commission:NcNeil Canyon Fire Station and Community Hall *84043790.100824,811Central Peninsula General Hospital MRI Equipment *06-4-C-490190.100300,000Burn Boxes for Nanwalek and Seldovia *152-0590.100110,200	Emergency Management Performance Grant	EMPG05	97.042	33,750
Equipment Grant35549 04 16.16AAB94.0047,866Firefighter Assistance GrantEMW-2004-FG-1372597.04435,422Community Emergency Response Teams Grant03-09 FY03 CERT97.05410,241Total Department of Homeland Security149,950149,950U.S. Department of Housing & Urban Development:Senior Housing *B-02-AP-AK-000614.246199,739Arctic Winter Games Recreation Facilities *B-04-SP-AK-004114.246397,640Total U.S. Department of Housing & Urban Development597,379597,379Denali Commission:Passed through Alaska Department of Community and Economic Development:84043790.100824,811Central Peninsula General Hospital MRI Equipment *06-4-C-490190.100300,000300,000Burn Boxes for Nanwalek and Seldovia *152-0590.100110,200110,200	Emergency Management Performance Grant	EMPG04	97.042	11,250
Firefighter Assistance GrantEMW-2004-FG-1372597.04435,422Community Emergency Response Teams Grant03-09 FY03 CERT97.05410,241Total Department of Homeland Security149,950U.S. Department of Housing & Urban Development:8-02-AP-AK-000614.246199,739Arctic Winter Games Recreation Facilities *B-04-SP-AK-004114.246397,640Total U.S. Department of Housing & Urban Development597,379597,379Denali Commission:Passed through Alaska Department of Community and Economic Development:84043790.100824,811Central Peninsula General Hospital MRI Equipment *06-4-C-490190.100300,000300,000Burn Boxes for Nanwalek and Seldovia *152-0590.100110,200110,200	Communications Response Teams	2004-GE-T4-0035	94.004	35,015
Community Emergency Response Teams Grant03-09 FY03 CERT97.05410,241Total Department of Homeland Security149,950U.S. Department of Housing & Urban Development:8-02-AP-AK-000614.246199,739Senior Housing *B-02-AP-AK-000614.246199,739Arctic Winter Games Recreation Facilities *B-04-SP-AK-004114.246397,640Total U.S. Department of Housing & Urban Development597,379597,379Denali Commission:Passed through Alaska Department of Community and Economic Development:84043790.100824,811Central Peninsula General Hospital MRI Equipment *06-4-C-490190.100300,000300,000Burn Boxes for Nanwalek and Seldovia *152-0590.100110,200110,200	Equipment Grant	35549 04 16.16AAB	94.004	7,866
Total Department of Homeland Security149,950U.S. Department of Housing & Urban Development: Senior Housing *B-02-AP-AK-000614.246199,739Arctic Winter Games Recreation Facilities * Total U.S. Department of Housing & Urban DevelopmentB-04-SP-AK-004114.246397,640Denali Commission: Passed through Alaska Department of Community and Economic Development: McNeil Canyon Fire Station and Community Hall * Central Peninsula General Hospital MRI Equipment * Burn Boxes for Nanwalek and Seldovia *84043790.100824,81106-4-C-490190.100300,000110,200	Firefighter Assistance Grant	EMW-2004-FG-13725	97.044	35,422
U.S. Department of Housing & Urban Development: Senior Housing * B-02-AP-AK-0006 14.246 199,739 Arctic Winter Games Recreation Facilities * B-04-SP-AK-0041 14.246 397,640 Total U.S. Department of Housing & Urban Development 597,379 597,379 Denali Commission: Passed through Alaska Department of Community and Economic Development: 840437 90.100 824,811 Central Peninsula General Hospital MRI Equipment * 06-4-C-4901 90.100 300,000 Burn Boxes for Nanwalek and Seldovia * 152-05 90.100 110,200	Community Emergency Response Teams Grant	03-09 FY03 CERT	97.054	10,241
Senior Housing *B-02-AP-AK-000614.246199,739Arctic Winter Games Recreation Facilities *B-04-SP-AK-004114.246397,640Total U.S. Department of Housing & Urban Development597,379Denali Commission:V597Passed through Alaska Department of Community and Economic Development:84043790.100824,811Central Peninsula General Hospital MRI Equipment *06-4-C-490190.100300,000Burn Boxes for Nanwalek and Seldovia *152-0590.100110,200	Total Department of Homeland Security			149,950
Arctic Winter Games Recreation Facilities * Total U.S. Department of Housing & Urban DevelopmentB-04-SP-AK-004114.246397,640Denali Commission: Passed through Alaska Department of Community and Economic Development: McNeil Canyon Fire Station and Community Hall *84043790.100824,811Central Peninsula General Hospital MRI Equipment * Burn Boxes for Nanwalek and Seldovia *06-4-C-490190.100300,000110,200	U.S. Department of Housing & Urban Development:			
Total U.S. Department of Housing & Urban Development 597,379 Denali Commission: Passed through Alaska Department of Community and Economic Development: McNeil Canyon Fire Station and Community Hall * 840437 90.100 824,811 Central Peninsula General Hospital MRI Equipment * 06-4-C-4901 90.100 300,000 Burn Boxes for Nanwalek and Seldovia * 152-05 90.100 110,200	Senior Housing *	B-02-AP-AK-0006	14.246	199,739
Denali Commission: Passed through Alaska Department of Community and Economic Development: McNeil Canyon Fire Station and Community Hall * 840437 90.100 824,811 Central Peninsula General Hospital MRI Equipment * 06-4-C-4901 90.100 300,000 Burn Boxes for Nanwalek and Seldovia * 152-05 90.100 110,200	Arctic Winter Games Recreation Facilities *	B-04-SP-AK-0041	14.246	397,640
Passed through Alaska Department of Community and Economic Development: McNeil Canyon Fire Station and Community Hall * 840437 90.100 824,811 Central Peninsula General Hospital MRI Equipment * 06-4-C-4901 90.100 300,000 Burn Boxes for Nanwalek and Seldovia * 152-05 90.100 110,200	Total U.S. Department of Housing & Urban Development		-	597,379
McNeil Canyon Fire Station and Community Hall *84043790.100824,811Central Peninsula General Hospital MRI Equipment *06-4-C-490190.100300,000Burn Boxes for Nanwalek and Seldovia *152-0590.100110,200	Denali Commission:			
Central Peninsula General Hospital MRI Equipment *06-4-C-490190.100300,000Burn Boxes for Nanwalek and Seldovia *152-0590.100110,200	Passed through Alaska Department of Community and Economic Development:			
Burn Boxes for Nanwalek and Seldovia * 152-05 90.100 110,200	McNeil Canyon Fire Station and Community Hall *	840437	90.100	824,811
	Central Peninsula General Hospital MRI Equipment *	06-4-C-4901	90.100	300,000
Total Denali Commission 1,235,011	Burn Boxes for Nanwalek and Seldovia *	152-05	90.100	110,200
	Total Denali Commission			1,235,011

(continued)

KENAI PENINSULA BOROUGH

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS YEAR ENDED JUNE 30, 2005

Grant Number	CFDA #	Expenditures <u>6/30/05</u>
39680/ NAG13-01010	43.XXX	29,269
	-	29,269
840898	10.665	30,143
00BTL	10.664	42,326
01BTL	10.664	1,187,878
03BTL	10.664	204,244
04BTL	10.664	124,716
03DG11100000235	10.664	47,536
	-	1,636,843
FY2004	15.6XX	28,228
	_	28,228
	-	\$ 6,085,187
	39680/ NAG13-01010 840898 00BTL 01BTL 03BTL 04BTL 03DG11100000235	39680/ NAG13-01010 43.XXX 840898 10.665 00BTL 10.664 01BTL 10.664 03BTL 10.664 04BTL 10.664 03DG11100000235 10.664

* Federal Major Program

KENAI PENINSULA BOROUGH

SCHEDULE OF EXPENDITURES OF STATE AWARDS YEAR ENDED JUNE 30, 2005

YEAR ENDED JUNE 30, 2005		
State Grantor	Grant Number	Expenditures <u>6/30/05</u>
Alaska Department of Community & Economic Development:		
Shared Fish Tax/Landing tax	841004	\$ 7,979
Kenai River Center Floodplain Conference	850716	9,000
Cook Inlet Sockeye Salmon Branding Project	03-DC-184	28,229
Nikiski Emergency Access Route *	03-DC-069	120,258
North Peninsula Recreation Community Center	03-DC-213	47,487
North Peninsula Recreation Youth Facility	03-DC-071	145
Borowide Road Improvement *	03-MG-027	58,626
North Start School Sign	05-DC-059	390
Arctic Winter Games *	05-DC-058	100,000
Cooper Landing Road Access for Senior Housing	05-DC-063	13,760
Bear Creek Replacement of Rescue Pumper *	03-DC-065	125,000
Total Alaska Department of Community & Economic Development		510,874
Alaska Department of Natural Resources:		
Passed Through the Alaska Division of Forestry		
Nikiski Fire Volunteer Fire Assistance	5112004	2,622
Anchor Point Fire Volunteer Fire Assistance	5112004	1,981
Kachemak Emergency Services Fire Volunteer Fire Assistance	5112004	4,925
2004 Snowmobile Trails Grant	10790354	15,019
Total Alaska Department of Natural Resources		24,547
Alaska Department of Health & Social Services: Passed Through the Alaska Division Alcoholism & Drug Abuse		
CPGH Serenity House Residential Treatment Center Grant	602-05-306	10,000
Total Alaska Department of Health & Social Services		10,000
Alaska Department of Education & Early Development:		
State School Debt Reimbursement *		2,644,574
Total Alaska Department of Education al & Early Development		2,644,574
Alaska Department of Revenue: Electric & Telephone Coop. *		172,763
Fish Resource Landing Tax		6,101
Fish Tax *		475,000
Total Alaska Department of Revenue		653,864
Alaska Department of Transportation:		
Kenai Spur Road Extension	MOA	33,029
Alaska Highway Safety Grant	050304J2	30,631
Total Alaska Department of Transportation		63,660
Alaska Department of Military & Veteran Affairs:		
Local Emergency Planning Committee	05-16-03C10	22,500
Total Alaska Department of Military & Veteran Affairs		22,500
		<u> </u>
TOTAL STATE		\$ 3,930,019

* State Major Program

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