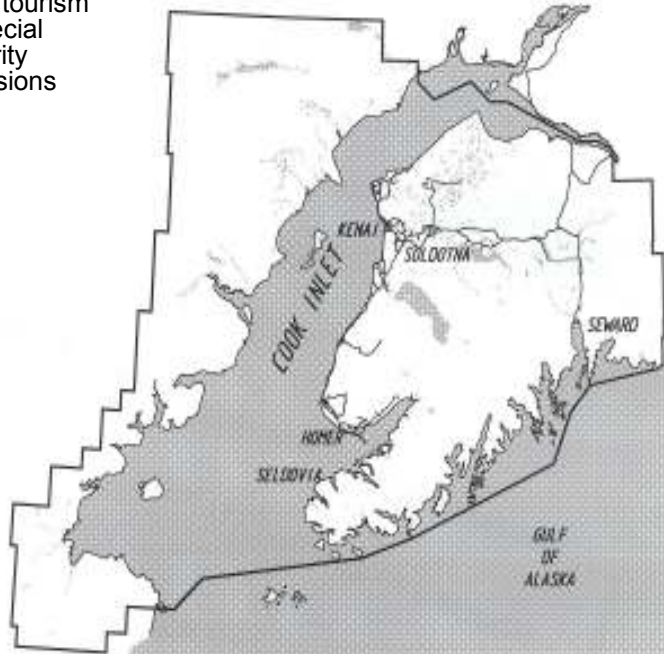


KENAI PENINSULA BOROUGH

Date of Incorporation	January 1, 1964
Authority for Incorporation	State of Alaska Borough Act of 1961
Form of Government	Second class borough, elected mayor and 9-member assembly
Areawide Powers	Tax assessment and collection, education, planning and zoning, solid waste disposal, 911 emergency communications, emergency management, senior citizen grant funding, postsecondary education funding, general administrative services
Service Area Powers	Hospital, fire protection, emergency medical and ambulance services, recreation, senior citizen, and road maintenance and construction
Non-Areawide Powers	Ports and harbors, tourism promotion, and special assessment authority for utility line extensions
Area	25,600 square miles
Population	51,350
Emergency Services	15 fire stations, 2 hospitals
Solid Waste Disposal	8 landfills, 2 baling facilities, 8 transfer facilities, 8 transfer sites, recycling and hazardous waste collection stations
Roads	623 miles maintained
Education	44 schools in operation



CONTENTS

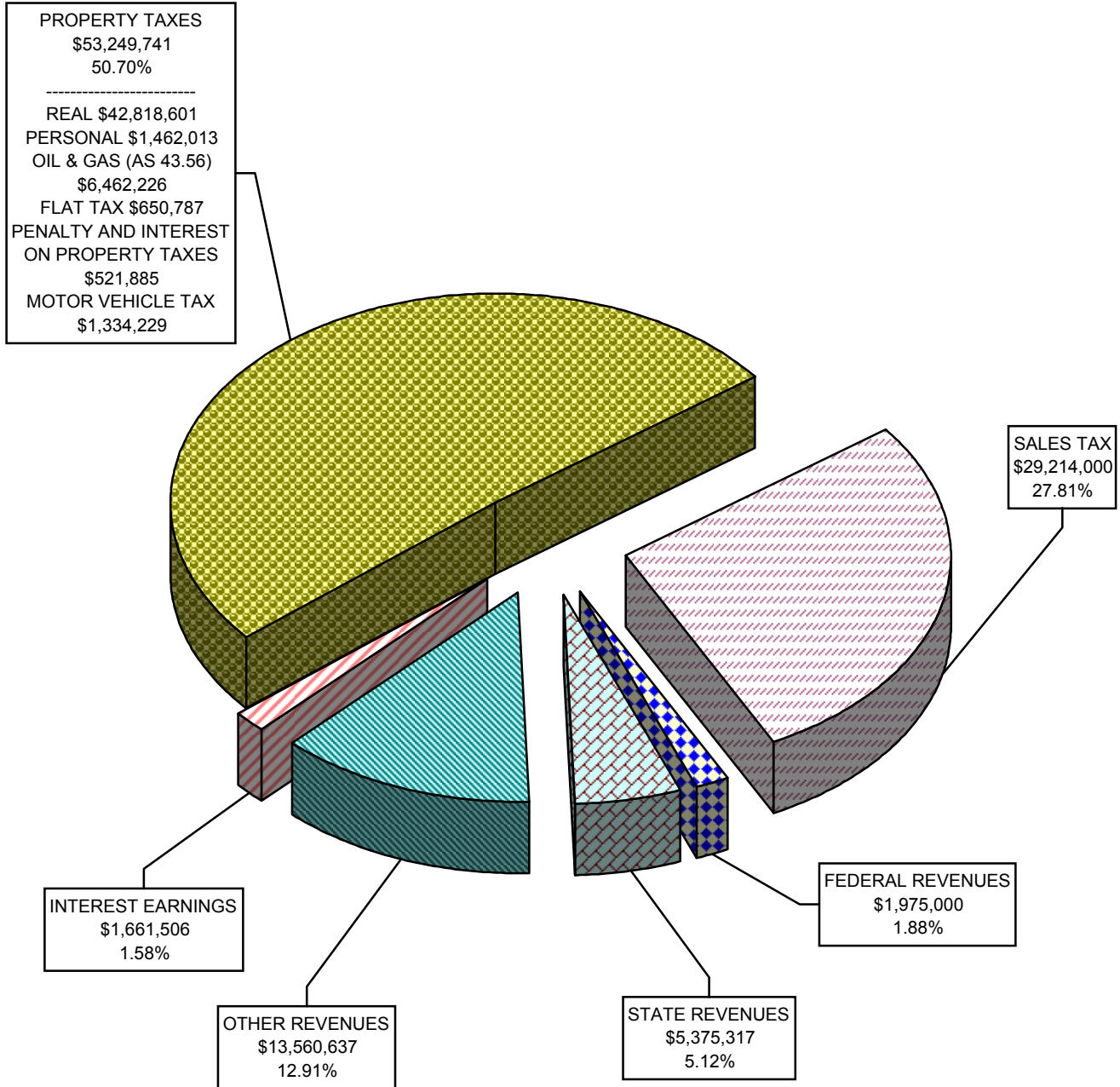
PAGE

Combined Revenues and Appropriations, All Fund Types.....	31
Graph - Total Projected Government Revenue, Sources.....	32
Graph - Total Government Estimated Expenditures by Object.....	33
Graph - Total Government Estimated Expenditures by Function.....	34
Revenue Sources.....	35
Total Taxable Valuation and Tax Rates.....	37
Property Tax Exemptions – 2008 Tax Year.....	38
Overlapping Mill Rates.....	39
Mill Rate History.....	40
Interfund Transfers.....	41
Interdepartmental Charges.....	42

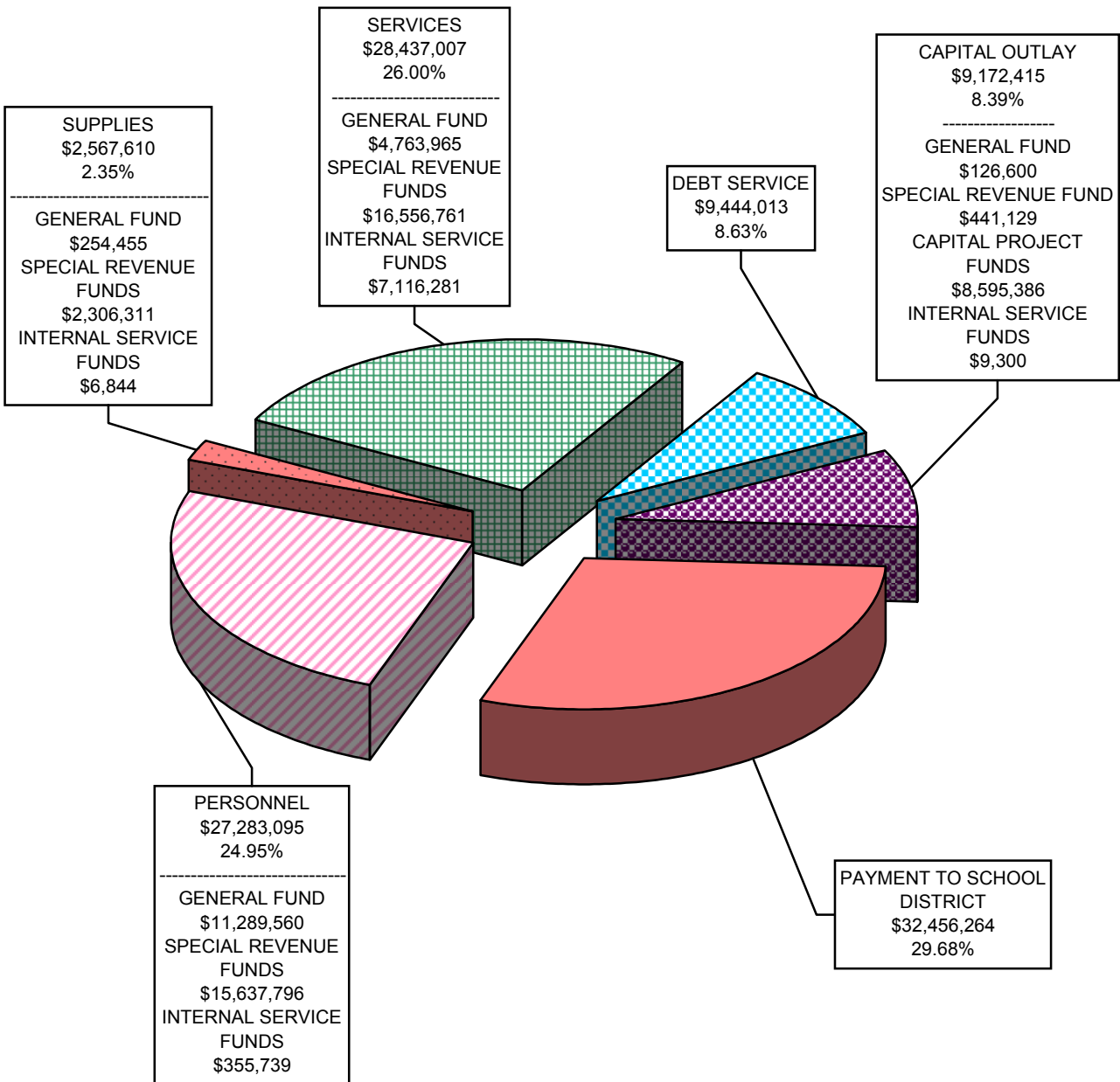
**COMBINED REVENUES AND APPROPRIATIONS
ALL FUND TYPES
FISCAL YEAR 2009**

	General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Internal Service Fund	Total (Memorandum Only)
Revenues:						
Property Taxes:						
Real	\$ 23,087,655	\$ 19,730,946	\$ -	\$ -	\$ -	\$ 42,818,601
Personal	825,393	636,620	-	-	-	1,462,013
Penalty & Interest	470,615	51,270	-	-	-	521,885
Oil & Gas (AS 43.56)	2,858,724	3,603,502	-	-	-	6,462,226
Flat Tax	464,846	185,941	-	-	-	650,787
Motor Vehicle Tax	850,000	484,229	-	-	-	1,334,229
Total Property Taxes	28,557,233	24,692,508	-	-	-	53,249,741
Sales Tax	29,214,000	-	-	-	-	29,214,000
Federal Revenue	1,975,000	-	-	-	-	1,975,000
State Revenue	4,586,817	38,500	-	750,000	-	5,375,317
Interest Revenue	354,319	837,813	-	297,922	171,452	1,661,506
Other Revenue	1,146,000	5,247,525	-	-	7,167,112	13,560,637
Total Revenues	65,833,369	30,816,346	-	1,047,922	7,338,564	105,036,201
Other Financing Sources/Transfers	136,234	48,914,420	9,444,013	8,706,000	-	67,200,667
Total Revenue and Other Financing Sources	65,969,603	79,730,766	9,444,013	9,753,922	7,338,564	172,236,868
Appropriations:						
Expenditures/Expenses						
Personnel	11,289,560	15,637,796	-	-	355,739	27,283,095
Supplies	254,455	2,306,311	-	-	6,844	2,567,610
Services	4,763,965	16,556,761	-	-	7,116,281	28,437,007
Debt Service	-	-	9,444,013	-	-	9,444,013
Capital Outlay	126,600	441,129	-	8,595,386	9,300	9,172,415
Payment to School District	-	32,456,264	-	-	-	32,456,264
Interdepartmental Charges	(1,620,477)	74,577	-	1,545,900	-	-
Total Expenditures/Expenses	14,814,103	67,472,838	9,444,013	10,141,286	7,488,164	109,360,404
Other Financing Uses/Transfers	53,463,113	13,737,554	-	-	-	67,200,667
Total Appropriations and Other Financing Uses	68,277,216	81,210,392	9,444,013	10,141,286	7,488,164	176,561,071
Net Results From Operations	(2,307,613)	(1,479,626)	-	(387,364)	(149,600)	(4,324,203)
Projected Lapse	370,353	700,223	-	-	-	1,070,576
Change in Fund Balance/ Retained Earnings	(1,937,260)	(779,403)	-	(387,364)	(149,600)	(3,253,627)
Beginning Fund Balance/ Retained Earnings	19,715,186	23,654,958	-	7,043,153	8,681,886	59,095,183
Ending Fund Balance/ Retained Earnings	17,777,926	22,875,555	-	6,655,789	8,532,286	55,841,556
Reserved Fund Balance/Equity Retained Earnings	-	460,891	-	-	-	460,891
Unreserved Fund Balance/ Retained Earnings	17,777,926	22,414,664	-	6,655,789	8,532,286	55,380,665
Total Fund Balance/ Retained Earnings	\$ 17,777,926	\$ 22,875,555	\$ -	\$ 6,655,789	\$ 8,532,286	\$ 55,841,556

**TOTAL PROJECTED GOVERNMENT REVENUE
SOURCES - FY2009
\$105,036,201**



**TOTAL GOVERNMENT ESTIMATED EXPENDITURES
FY2009 - BY OBJECT
\$109,360,404**



Note: The above graph reflects the following Interdepartmental Appropriations:

General Fund:	(\$1,620,477)
Special Revenue Funds:	74,577
Capital Project Funds:	\$1,545,900

