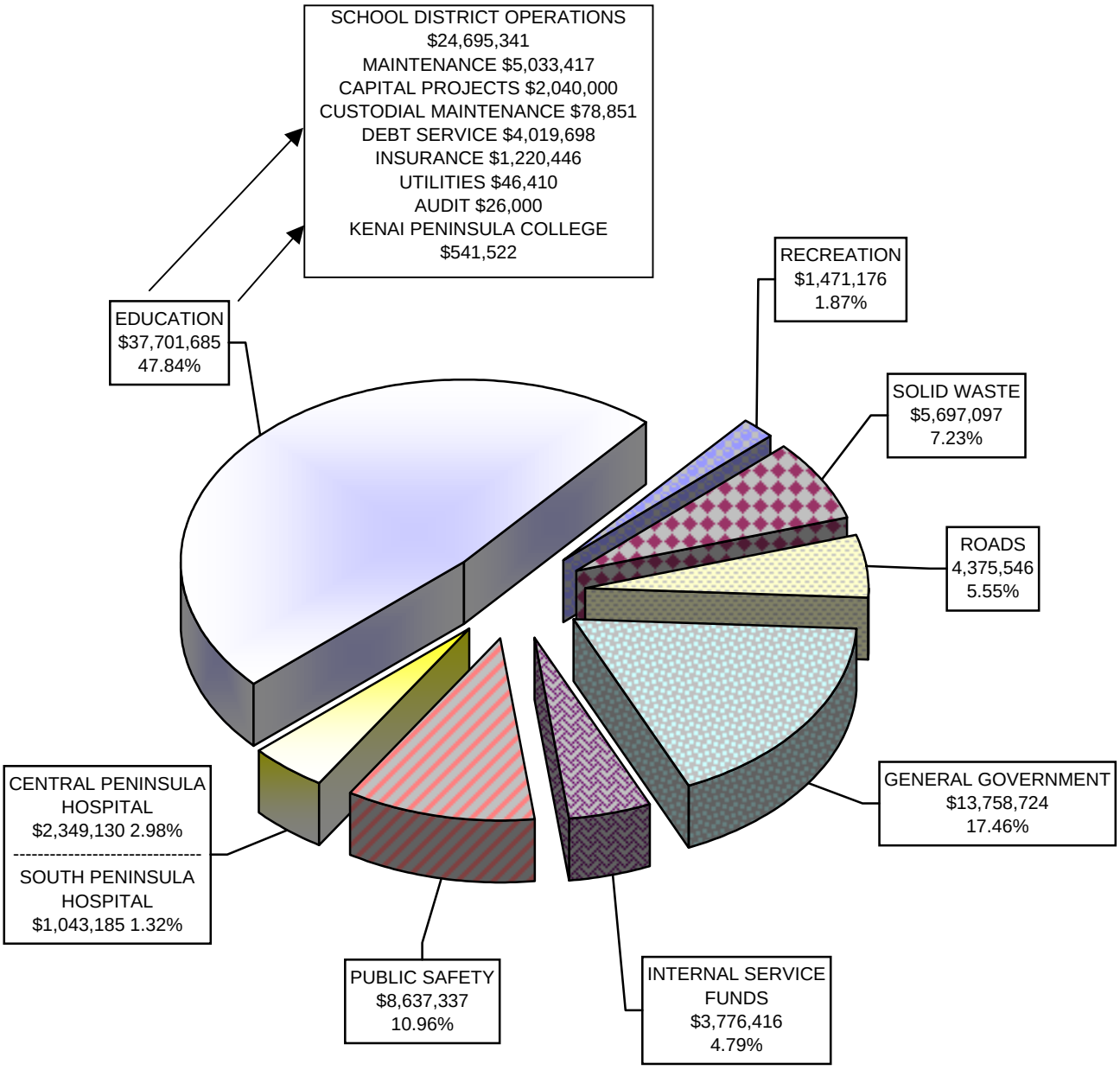TOTAL GOVERNMENT ESTIMATED EXPENDITURES
FY2004 - BY FUNCTION
$78,810,296